

**Palomar Mountain Fire Safe Council Foundation**  
**PMFSC Report (9/22/23) to PMCF/PMVFD October 7, 2023**

	Topic	Facilitator	
	Financial status	GA	<p><b>FY22</b>  <b>Monthly Financial report: (08/31/23)</b>  <b>Total cash/assets \$ 59,714.80</b>  <b>Cash Checking</b>            <b>Unrestricted \$ 18,454.84</b>            <b>Restricted \$ 31,744.15</b>  <b>Cash Savings</b>            Unrestricted \$ 515.81            Restricted \$ 0  <b>Expenses</b>            Total \$ 1,978.80            PMFSC \$ 478.80            Grant funded \$1,500.00  <b>Revenue</b>            Grant funding: \$ 0            Cash advance \$ 0            Indirect/reimbursement \$ 0            Amazon Smile \$ 0            Donations \$0  <b>Liabilities \$ 0</b>  <b>Reimbursement Upcoming Fees/payments:</b>   <b>Current Cash Balance (09/22/23)</b>            <b>Total cash \$ 35,445.00</b>            Unrestricted \$ 19,213.65            Restricted \$ 16,231.35  <b>Grant deposits: \$ 0</b>  <b>Reimbursements due:</b></p>
	Fundraising	LT/MP	<p>August fundraiser mailed out and placed in Palomar PO Boxes  Donations now possible by Paypal</p>
	Insurance	GA	<p>Current Board D&amp;O and General Liability insurance, required for grant funded activities, ends Sept 30<sup>th</sup>; not renewed by current insurer. Proposed replacement policy 5X more expensive. Lower cost D&amp;O and General Liability policy being sought through multiple channels. To continue current grant funded activities will pay for higher cost temporary until lower cost alternative found.</p> <p><del>Volunteer medical insurance supplement renewed</del></p>
	CAL Fire	(A Gettman) D. Kowalski	<p>Cty Fire takes over from Mercy Ambulance service coverage for all SD Cty Cal Fire Stations on 9/30/23. Goal is to stabilize emergency ambulance services. Huge logistical effort to provide ambulances, protocols, training, supplies, data system, etc in short period of time. Required positions being covered by current paramedic staff (overtime and force hires). Station 79 scheduled to get full transport ambulance in mid-October; 24/7 paramedic coverage required.</p>

SD Cty Fire Protection District (SDCty Fire Authority)		
Fire Advisory Board	(CKellogg)	No report
PMCFA /PMVFD	RC	Nothing new to report
CERT	(B Leininger)	-National Preparedness Month: Weekly NextDoor blasts for 2023 FEMA preparedness on Helping Older Adults Prepare -Oct 19 Annual "Shakeout" for earthquake preparedness
FSCSDC/RCD	YV	- <b>Community No-Cost chipping program</b> : Not accepting applicants pending new grant funding -New: <b>CFSC Defensible Space Assistance grant</b> : Assists vulnerable populations (low income, disables, elderly, disadvantaged) in High/Very High Fire Severity zones Available in 2024: Will provide assessments/recommendations re home hardening, landscaping, defensible space including free home defensible space evaluation, assistance with weed abatement, tree trimming, on-site chipping - <b>Defensible Space Assistance Program (DSAP)</b> : assists With defensible space compliance for elderly, disabled, low income
Supervisors Community Sponsor Group	RC	No Meeting
PMPO	L. Ball	Quarterly meeting held Aug 26 10
USFS	Cindy Petrich Daniel Diaz	-New USFS Bat 31: <b>Battalion Chief Eddie Guido</b> for entire Palomar District -Dana is returning as <b>PM Fuel Manager</b> for PM -Cindy will continue in Fuels Management group management -Cindy provided USFS Contract area map for Jeff Valley, Birch Hill, Crestline and a technical description of work to be done. Curent project is East & West (below Birch Hill) Jeff Valley. Next year will thin Penny Pines and re-cut/pile and apply herbicide (Vastlan)in USFS area above East Grade around Penny Pines to suppress regrowth (cut/pile/burn ~ 5 years
CCPM	R LoPresti	No report
Grants: Awarded/Closed	YV	1.SDG&E (2016) \$2500 for community education projects/workshops 2.SDG&E (2017) \$2500 for community education projects/workshops 3.SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18. 5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners 8.SDG&E 2020: (\$2500) Community education/fuel reduction. 9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit 10. SDRFF (2021) (\$2500) Dumpster, insurance, community education 11. CCI (2019-2022) \$169,520 Emergency access/evacuation road improvement (BirchHill/ Crestline) 12. SDRFF SAFE (2022) \$12,000 Wildfire Safety community education, defensible space improvement

Grants: Active	YV, GA,	<p><b>-NRP 2022</b> (\$48,827): Fuel reduction (chipping, dumpster), evacuation signage. Grant extended from 08/31/23 → 09/30/23 <b>Grant extended to 09/30/23</b></p> <p>Expenditures: 9/10 chipping days @ \$1500=\$13,500 5/10 dumpster days @ \$895= \$4475 Fire Gel (Barricade): 36 Home Kits @ \$600/kit=\$22,680 Evacuation signage: \$1877.82</p> <p><b>Current Balance:</b> (9/22/23) \$2,231.35 Chipping: 0.33 days @ \$1500/day Dumpster: 2 days @ \$895/dumpster Need to expend all funds by Sept 30.</p> <p>Remaining funds will cover 2 Sept dumpsters and 1/3 of Sept chipping day Barricade delivery and transfer to large CONEX Oct 5 Resetable combination lock needed for CONEX</p> <p><b>-SDRFF 2023</b> (\$10,000): chipping, dumpsters, insurance Grant ends April 15, 2024 \$8100 chipping &amp; dumpsters (~3 days each) \$1900 PMFSC Board liability insurance <b>Current Balance:</b> \$10,000</p> <p>- <b>CCI Palomar Mountain Emergency Access and Evacuation Safety Project</b> \$144,500 Roadside emergency access improvement. <b>AWARDED!</b> Funding available in October</p>
Grants: Submitted/Pending	YV	None
Grants: Potential	YV	None
Upcoming Community events & Workshops		<p><b>Barricade Fire Gel “SHAKEUP” &amp; new Barricade distribution</b> Saturday Oct 14 @ 9 AM at PM Community Center</p> <p>Survival Workshop (SD Fire Protection District) 03/23/24</p> <p>TBS: Evacuation Community Meeting (CERT, CAL FIRE, SD Cty Fire Protection District)</p> <p>Chairman safety &amp; maintenance workshop (USFS)</p>
Website	BW, YV, DY	Live website: <a href="http://palomarfiresafecouncil.org">palomarfiresafecouncil.org</a>
Administrative:		Annual General meeting and Board elections: 10/28/23
Misc		
New Business:		
<b>Next PMFSC Board Meeting:</b> October 28 @ 9 AM at PM Community Center (In person & ZOOM)		